

2023 Budget Amendment #3 Narrative
(Worksheet Summarizes Effects on Projected 2023 FUND Ending Balances)

1. The City is discontinuing our lease for our front office printer; we are purchasing one instead.
2. Allocating ARPA Funds for purchase / installation of 4 water fountains per 7/19 motion by city council.
-Remaining unallocated ARPA funds: \$144k