

2023 Budget Amendment #4 Narrative
(Worksheet Summarizes Effects on Projected 2023 FUND Ending Balances)

#

1. We filled our vacancy for room #219 starting October 1.
2. MOU Signed with the Chewelah School District to start our school resource officer on September 1.
3. Self Explanatory.
4. Self Explanatory.
5. Decrease in *projected* street expenditures by Mike in to help preserve budget.
6. Decrease in *projected* fire expenditures by Colby/Josh to help preserve budget
7. Jet-A Fuel sales were higher than expected this summer.
8. Increase in projected garbage sales revenue, which increases taxes on revenue, and a projected decrease in transfer from garbage to reserve.
- 9-11. Self-Explanatory, revenues higher than expected.